

## Attachment B

### **Britton Line Data Summary**

The Britton Line is currently leased to Marshall Regional Railroad Authority (MRRA). MRRA subleases the operating rights to Dakota Missouri Valley & Western Railroad, Inc. (DMVW). The lease and sublease location is from milepost 115.08 (Aberdeen, SD) to milepost 43.17 (Geneseo Junction, ND) approximately 71.91 miles and from milepost 27.8 (Jarrett Junction) to milepost 32.5 (Britton) approximately 76.6 miles total.

#### **Utility Leases and Permits:**

- There are approximately 22 property leases on the line with an annual revenue of \$10,879.60. The property leases are used for access and usage of industrial buildings, private driveways, and haying in the railroad right of way.
- There are approximately 78 permits on the line with an annual income of \$630.00. These permits are for overhead utilities, underground utilities, and crossings.
- The main line right of way on the line varies from 100 feet to 800 feet with the majority of the right of way at 100 feet.
- There is an Overhead Haulage Agreement (convertible to Overhead Trackage Right) in the Aberdeen yard between BNSF, MRRA & DMVW. This agreement was negotiated when the BNSF purchased the Core line from the SD DOT. This agreement requires BNSF to provide haulage and trackage rights for users on the Britton line, and its successors, over the haulage corridors and the parties attached are allowed specific rates. This agreement allows the Britton line customers the ability to reach a Class 1 rail line.

#### **History on car counts and annual revenue for the last 10 years is as follows:**

<b>YEAR</b>	<b>Cars</b>	<b>Amount</b>
2009	216	\$ 340.00
2010	418	\$ 418.00
2011	174	\$ 174.00
2012	340	\$ 340.00
2013	750	\$ 759.00
2014	372	\$ 372.00
2015	261	\$ 261.00
2016	981	\$ 7,194.70
2017	2522	\$ 12,193.00
2018	3618	\$ 11,916.80

**Railroad Components:**

<b>Rail</b>	<b>Length of Miles</b>	<b>Approx. Installation</b>
115# jointed	3	2018
112# jointed	23	2018
110# jointed	26.7	Various
90# jointed	20	Various
80# jointed	0.5	Various
<b>Total</b>	<b>73.2</b>	

<b>Bridges</b>	<b>Quantity</b>
Various sizes and spans	26
<b>Total</b>	<b>26</b>

<b>Culverts / Pipes</b>	<b>Quantity</b>	<b><u>Turnouts</u></b>	<b>Quantity</b>
Various type and sizes (Timber, cast iron, concrete, corrugated)	100	#8	15
<b>Total culvert / pipes</b>	<b>100</b>	<u>#11</u>	<u>5</u>
		<b>Total</b>	<b>20</b>

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# Britton Line Rail Investments

Britton Line Investments								
YEAR	FEDERAL FUNDS	STATE LOAN	STATE GRANT	GOED Funds	Marshall RRA	DMV&W	TOTAL PROJECT COST	DESCRIPTION OF PROJECT
1981	\$ 38,437.60				\$ 9,609.40		\$ 48,047.00	PR-SD-80 - north leg of the wye at Jarrett Jct
1997	\$ 250,923.00						\$ 250,923.00	1997 flood repair between MP 28 & 32
1999	\$ 136,923.00						\$ 136,923.00	Flood 1997 MP 28 to 32 SD-FLD-98(1)
2002			\$ 5,996,048.50				\$ 5,996,048.50	Install 9,540 ties and 16,000 tons of ballast
2002			\$ 35,859.50				\$ 35,859.50	remove & replace culvert MP43.6 and Embankment constr MP 52.5 and 53.0
2002	\$ 525,493.32						\$ 525,493.32	Upgrade track between MP 115.08 & 65.6 "Little fix"
2004	\$ 84,755.00						\$ 84,755.00	Signals - Hwy 10
2005			\$ 1,000.00				\$ 1,000.00	remove rip rap & locate culvert (Dakota Improvements Co)
2005	\$ 864,333.24						\$ 864,333.24	Upgrade portion of track, anchor program & bridges between MP 115.08 & 42.67 (Industrial Builders)
2006			\$ 1,287,766.71				\$ 1,287,766.71	Construct 8,350 ft interchange siding north of Aberdeen - construction
2006			\$ 15,275.00				\$ 15,275.00	Construct 8,350 ft interchange siding north of Aberdeen -design
2007	\$ 13,582.70		\$ 1,509.19				\$ 15,091.89	Upgrade RR warning signs between MP 115.08 & 77.63
2009		\$ 1,926,461.94					\$ 1,926,461.94	Prelift, surface, & line 169,000 ft of track, install 16,600 Tn ballast & timber crossings
2009	\$ 5,850.00		\$ 650.00				\$ 6,500.00	Signals - Hwy SD37
2010			\$ 232,075.00				\$ 232,075.00	6,000 ballast & 2,500 Tn Rip Rap
2012			\$ 116,351.61				\$ 116,351.61	1,800 Tn of ballast
2013	\$ 205,720.00						\$ 205,720.00	Signals Hwy SD10 - 3 tracks
2015				\$ 600,000.00			\$ 600,000.00	building of the south wye at Jarrett Jct
2016	\$ 61,965.00		\$ 6,885.00				\$ 68,850.00	Signals Hwy SD 10 4.3 miles west of Britton
2017		\$ 35,154.87					\$ 35,154.87	Richland-Sargent drainage project
2017		\$ 214,845.13					\$ 214,845.13	Richland-Sargent drainage project
2018	\$ 30,600.00		\$ 3,400.00				\$ 34,000.00	Crossing upgrade located 391st (CR14)
2018		\$ 4,455,523.69				\$ 3,655,523.70	\$ 8,111,047.39	Installed about 23 miles of 112lb & 115lb
<b>TOTALS</b>	\$ 2,218,582.86	\$ 6,631,985.63	\$ 7,696,820.51	\$ 600,000.00	\$ 9,609.40	\$ 3,655,523.70	\$ 20,812,522.10	