

Napa-Platte Line Data Summary

A portion of the Napa-Platte Line is currently leased directly to Dakota Southern Railway Company. The entire Napa-Platte Line is from milepost 0 (Napa Junction) to milepost 83.3 (Platte). The leased area is from mile post 0 (Napa Junction) to mile post 54.5 (Ravinia), approximately 54.5 miles. The remaining portion of the Napa- Platte Line is railbanked.

Utility Leases and Permits:

- There are approximately 17 property leases on the line with an annual revenue of \$6,381.00. The property leases are used for access and usage of industrial buildings, private driveways, and haying in the railroad right of way.
- There are approximately 179 permits on the line with an annual income of \$1,970.10. These permits are used for overhead utilities, underground utilities, and crossings.
- The main line right of way between Napa Junction to Platte varies from 100 feet to 400 feet with the majority of the right of way 100 feet.
- There is an Overhead Haulage Agreement (convertible to Overhead Trackage Right) between Napa, SD, and Sioux City, IA. This agreement was negotiated when the BNSF purchased the Core line from the SD DOT. This agreement requires BNSF to provide haulage and trackage rights for users on the Napa to Platte rail line, and its successors, over the haulage corridors and the parties attached are allowed specific rates. This agreement is valid until April 25, 2055 and allows Napa-Platte customers the ability to reach four Class 1 rail lines at Sioux City IA.
- The State of South Dakota has invested funds at Napa Junction to improve the connection to the BNSF.
- Small sections of the line have been removed including some of the crossings.

History on car counts and annual revenue for the last 10 years is as follows:

	<i>Annual lease</i>
<i>Year</i>	<i>Revenue</i>
2009	\$ 405.00
2010	\$ 381.00
2011	\$ 63.00
2012	\$ 37,183.43
2013	\$ 19,886.21
2014	\$ 13,384.88
2015	\$ 6,373.50
2016	\$ 26,782.50
2017	\$ 169,485.00
2018	\$ 33,410.00
	\$ 307,354.52

Railroad Components:

Rail	Length of Miles	Approx. Installation
115# jointed	1.3	2016
Various (95# to 75# jointed)	10	Various
60# jointed	72	Various
Total	83.3	

Bridges	Quantity
Various sizes and spans	56
Total	56

Culverts / Pipes	Quantity	<u>Turnouts</u>	Quantity
Various type and sizes (Timber, cast iron, concrete, corrugated)	195	#8	25
Total culverts / pipes	195	<u>#10</u>	<u>4</u>
		Total	29

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Napa-Platte Line Rail Investments

Napa- Platte Rail Investments			
YEAR	STATE GRANT	TOTAL PROJECT COST	DESCRIPTION OF PROJECT
2006	\$ 527,158.59	\$ 527,158.59	North leg of Napa Jct - construction
2006	\$ 10,298.24	\$ 10,298.24	North leg of Napa Jct - Constr Adm
Total	\$ 537,456.83		