

Yale Line Data Summary

The Yale Line is a 15.3 mile section of railroad from Huron, SD to Yale, SD where it connects with the BNSF line that comes down from the northeast end of the Yale Line. The Yale Line is currently leased to the East Central Regional Railroad Authority (ECRRA). The ECRRA subleases the operating rights to the Rapid City, Pierre & Eastern Railroad, Inc. (RCP&E).

Utility Leases and Permits:

- There are approximately 3 property leases on the line with an annual revenue of \$470.00. The property leases are used for industrial purposes and haying of the railroad right of way.
- There are approximately 7 permits on the line with annual income of \$240.00. These permits are for the occupancy of different types of utility lines.
- The right of way for the line varies from 100 to 500 feet.

History on car counts and annual revenue for the last 10 years is as follows:

| Year | Car Counts | Annual Lease Revenue |
|-------------|-------------------|-----------------------------|
| 2009 | 200 | \$ 200.00 |
| 2010 | 287 | \$ 287.00 |
| 2011 | 166 | \$ 166.00 |
| 2012 | 116 | \$ 116.00 |
| 2013 | 231 | \$ 231.00 |
| 2014 | 306 | \$ 306.00 |
| 2015 | 114 | \$ 114.00 |
| 2016 | 149 | \$ 149.00 |
| 2017 | 376 | \$ 376.00 |
| 2018 | 224 | \$ 224.00 |
| | | \$ 2,169.00 |

Railroad Components:

| Rail | Length of Miles | Approx. Installation |
|--------------|------------------------|-----------------------------|
| 90# jointed | 15.0 | Various |
| 115# jointed | 0.3 | Various |
| Total | 15.3 | |

| Bridges | Quantity |
|-------------------------|-----------------|
| Various sizes and spans | 5 |
| Total | 5 |

| | | | |
|---|-----------------|------------------------|----------------------|
| Culverts / Pipes | Quantity | <u>Turnouts</u> | |
| Various type and sizes (Timber, cast iron, concrete, corrugated) | 27 | #9 | Quantity 5 |
| Total culverts / pipes | 27 | <u>#10</u> | <u>1</u> |
| | | Total | 6 |

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| Yale Rail Investment | | | |
|----------------------|---------------|---------------|---------------------------------------|
| YEAR | STATE LOAN | STATE GRANT | DESCRIPTION OF PROJECT |
| 2009 | \$ 956,582.02 | \$ 200,000.00 | prelift & surface 74,600 feet of rail |
| TOTAL | \$ 956,582.02 | \$ 200,000.00 | |